

Use of CDBG Funds by CHINO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$82,348.22	13.66%
21D	AP	Fair Housing Activities	\$13,848.54	2.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,196.76	15.96%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$31,390.50	5.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,390.50	5.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$19,605.00	3.25%
15	HR	Code Enforcement	\$122,319.53	20.30%
Subtotal for: HOUSING			\$141,924.53	23.55%
03	PI	Public Facilities and Improvements (General)	\$26,185.36	4.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$26,185.36	4.34%
05	PS	Public Services (General)	\$56,057.12	9.30%
05D	PS	Youth Services	\$21,571.65	3.58%
05G	PS	Battered and Abused Spouses	\$20,954.96	3.48%
05J	PS	Fair Housing Activities	\$9,498.34	1.58%
05L	PS	Child Care Services	\$3,000.00	0.50%
Subtotal for: PUBLIC SERVICES			\$111,082.07	18.43%
19F	VV	Planned Repayments of Section 108 Loans	\$195,899.50	32.50%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$195,899.50	32.50%
Total Disbursements			\$602,678.72	100%